State: \_\_\_Nebraska\_\_\_\_\_

Part I: Attachments OMB Control Number: 1820-0664

Expiration Date: 10/31/2008

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# Attachment 1: Basic Information

Name of Lead Agency: Nebraska Department of Education

Name of Applicable Division and/or Subdivision of Lead Agency: Vocational Rehabilitation/ Nebraska Assistive Technology Partnership

Address of Lead Agency: 301 Centennial Mall South, P.O. Box 94987, Lincoln, NE 68509

Name and Title of Certifying Representative for Lead Agency: Douglas D. Christensen, Ph.D., Commissioner of Education

Address for Certifying Representative: Nebraska Department of Education, 301 Centennial Mall South, Lincoln, NE 68509

Telephone for Certifying Representative: 402.471.5020

E-mail for Certifying Representative: doug\_ch@nde.state.ne.us

Name and Title of Program Director: Mark Schultz, Director

Address for Program Director: Nebraska Assistive Technology Partnership, 5143 South 48<sup>th</sup> Street, Suite C, Lincoln, NE 68516-2204

Telephone for Program Director: 402.471.0734

E-mail for Program Director: mark.schultz@atp.ne.gov

Name and Title of Program Contact (if different from Program Director):

Address for Program Director:

Telephone for Program Director:

E-mail for Program Director:

State:Nebraska
Name of Implementing Entity: Nebraska Assistive Technology Partnership
Name of Applicable Division and/or Subdivision of Implementing Entity:
Address of Implementing Entity: 5143 South 48 <sup>th</sup> Street, Suite C, Lincoln, NE 68516-2204
Name and Title of Program Director:
Address for Program Director:
Telephone for Program Director:
E-mail for Program Director:
Name and Title of Program Contact (if different from Program Director):
Address for Program Director:
Telephone for Program Director:
E-mail for Program Director:

# Attachment 2: Lead Agency and Implementing Entity

- 2.1 <u>Identification and Description of the Lead Agency</u> Identify and describe the Lead Agency referred to in section 4(c)(1)(A) of the AT Act.
  - 2.1A <u>Identification and Description of Lead Agency if an Implementing Entity is not Designated</u>

Since 1989, as designated by the Governor, the Nebraska Department of Education has served as the lead agency for Nebraska's Assistive Technology Act Program. The Assistive Technology Partnership (ATP), administratively located within Vocational Rehabilitation in the Department of Education, is directly responsible for carrying out the goals and activities of the program to increase awareness about assistive technology and to increase the likelihood that individuals are able to get and use assistive technology. The program provides information about assistive technology (what is available, how much it costs, where to get it, and resources that can help pay for it) by providing a toll free phone number, an accessible website, accessible publications, and staff located in four offices at locations across the state.

ATP also provides program administration and support for various assistive technology funding sources. The following agencies have contracted with ATP for program administration and support (further descriptions of the administration and support provided can be found in Attachments 5 and 8 as well as Attachment 9):

- Nebraska Health and Human Services System (includes the Medicaid Home and Community Based Waiver, Medically Handicapped Children's Program, Disabled Children's Program, Disabled Persons and Family Support Program, Economic Assistance, Subsidized Adoption, Child Protective Services, and Adult Protective Services)
- Nebraska Vocational Rehabilitation (Title I and Part B Programs)
- Nebraska Veterans Affairs, Vocational Rehabilitation
- Nebraska Department of Education, Special Populations
- Nebraska Housing Developers Association

During year one of the State Plan, ATP provided support across areas of education, employment, health, and housing creating a "One Stop" service for persons with disabilities of all ages and others who need assistance in finding out about assistive technology and home modification solutions, as well as resources that can help pay for them. Years one and two of the State Plan, ATP's major initiative will be working with funding sources in Nebraska (including, but not limited to, the Department of Health and

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Human Services, Vocational Rehabilitation, the Department of Education, Veterans Affairs, and the Department of Economic Development) to provide program administration and support through technical and financial assistance, to help consumers find and acquire assistive technology. The major initiative under the State Finance Activity provides a One Stop for assistive technology technical assistance and financing in Nebraska.

ATP employs specialized staff located at offices in eastern, central, and western Nebraska, who travel to individuals' homes, schools, and workplaces to help in identifying assistive technology solutions. The majority of these "Technology Specialists" have educational backgrounds and experiences in occupational therapy, rehabilitation engineering, computer technology, or architecture. Their support includes helping to determine appropriate and cost-effective assistive technology solutions, obtaining quotes for the cost of recommended solutions, authorization of funding to pay for the device or service, and monitoring the work to make sure it is satisfactorily completed.

Additional specialized staff are employed to help track funding resources and work together to locate and coordinate the use of available financial assistance through a variety of public and private sources. ATP uses an intake form called the Services and Devices Request Form that is shared by more than 20 different Nebraska funding sources. Individuals with disabilities and their families complete the Services and Device Request Form and the information is then used to determine eligibility for the programs and identification of available assistance. Often, it takes a combination of a variety of financial resources to make a project become a reality. Primary coordination for this funding comes from ATP staff. An ATP staff person serves on the Loan Review Board for the Easter Seals Alternative Financing and Telework Loan Programs. This collaboration ensures that ATP will be able to provide consumers with all available information to make an informed decision about the technology they want and the financial assistance that can be used if needed.

Each of the four ATP offices has equipment available for demonstration and loan. Equipment is shared between sites to ensure that a wide variety of devices are available without unnecessary duplication. In addition, ATP has an agreement with Nebraska Educational Assistive Technology (NEAT provides assistive technology services to Nebraska's schools and Early Intervention program) to share demonstration and loan equipment to further enhance the diversity and availability of equipment available for trial use. ATP also works with 20 Workforce Development One Stop Centers (they focus on employment) to make assistive technology equipment available for demonstration purposes at each of their locations across the state.

ATP collaborates with Nebraska Educational Assistive Technology to expand the use of a listing of used equipment available for others who need it. The web-based listing was originally called TechConnectors but during year one of the State Plan it was renamed AT4ALL. Individuals are able to find out what is available for sale or free by going directly to this website or contacting a toll free phone number for information. ATP, after

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two rounds of competitive Requests for Proposals during year one of the State Plan, contracted with the Nebraska Commission for the Deaf and Hard of Hearing, Nebraska Educational Assistive Technology, Presbyterian Outreach Incorporated, Nebraska Commission for the Blind and Visually Impaired, and the Nebraska Foundation for Visually Impaired Children, to list their recycled equipment on AT4ALL to increase the number of devices available.

2.1B <u>Identification and Description of the Lead Agency if an Implementing Entity is</u> Designated

Not applicable.

2.2 <u>Identification and Description of the Implementing Entity</u> – Identify and describe the Implementing Entity referred to in section 4(c)(1)(B) of the AT Act, if such an Implementing Entity is designated by the Governor.

Not applicable.

2.3 Show of Good Cause for Change in Lead Agency or Implementing Entity – If the Governor has chosen to change the Lead Agency or, if applicable, Implementing Entity as allowed in section 4(c)(1)(C) of the AT Act, provide an explanation of good cause for this redesignation.

Not applicable.

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# Attachment 3: State Advisory Council

3.1 <u>Membership of the Advisory Council</u> - Identify the members of the Advisory Council and each member's designation as an individual with disabilities who uses AT, a family member or guardian of such individual, or a representative of a State agency or other entity.

The Advisory Council has 19 members, of which 10 are individuals with disabilities or family members. In addition, several Agency representatives experience a disability or have a family member with a disability, but are not counted toward the majority of individuals with disabilities or family members. A listing of Advisory Council members by designation follows with their term limit date in parentheses.

Individuals with Disabilities: Margaret Cervantes (2006), Stephen Duvall (2007), Alvin Fox (2008), Dylan Garwood (2008), Jerry Hohnbaum (2007), Kevin Ramplin (2006), Steve Speicher (2007), and Martha Woodhouse (2006).

Family Members: Roger and Barb Brimmerman (2006)-serve jointly, Mary McAlpine (2007).

Agency Representatives: Pete Biaggio (2008), Nebraska Department of Education, Special Populations; Nancy Coffman (2006), Nebraska Commission for the Blind and Visually Impaired; Lind Carey (2007), League of Human Dignity (Center for Independent Living); Pat Compton (2007), Nebraska Department of Economic Development; Terri Holman (2008), Health and Human Services System, Nebraska Planning Council on Developmental Disabilities; Dennis King (2008), Vocational Rehabilitation; Chuck Leach (2006), Center for Independent Living, Megan Lyons (2008), Nebraska ON-Line; Dr. Pearl Van Zandt (2008), Nebraska Commission for the Blind and Visually Impaired representing Workforce Development.

The Council is also geographically representative of Nebraska's population distribution with two individuals from western Nebraska, five from central Nebraska, and twelve from eastern or northeastern Nebraska. The Council includes members who use a variety of devices for mobility, communication, hearing, and vision.

Six Council Members have terms that expire in October of 2006. Three of the Council members have expressed a willingness to continue for another term.

<u>3.2 Structure and Operation of the Advisory Council</u> – Describe the structure and operations of the Advisory Council.

Agency representatives of the Advisory Council were appointed by their respective agencies. Consumer and family member representatives were solicited through Centers for Independent Living, various councils, ATP staff, consumer networks and consumer service providers.

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The Advisory Council is led by a Chairperson who was elected by a majority of the members at the first meeting of the year. The Council determines the need for any Task Forces or Subcommittees as necessary during the course of their duties. Members come from the Council and include non-Council consumers, family members, and agency representatives depending on the specific area of focus of the Task Force or Subcommittee. Council decisions are by consensus or a majority vote at the discretion of the Chair. Robert's Rules of Order are followed at Council meetings. Training was provided on Robert's Rules of Order prior to the first meeting of the year. The Council has adopted and operates in accordance to by-laws .

The Council met three times during year one of the State Plan. ATP staff provided support in making arrangements for the meetings, including scheduling the meeting room, ensuring site accessibility, assisting with travel arrangements, and preparing alternative format materials. ATP staff worked with the Council Chair to establish an agenda each meeting. A public notice was placed in a statewide newspaper at least 10 days prior to the meeting to notify anyone interested in attending and providing input. Meetings featured staff presentations on activities and information as requested by the Council. The Chair led the meeting and facilitated discussion on agenda items. An ATP staff person records minutes for each meeting.

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### Attachment 4: Measurable Goals

The Nebraska Assistive Technology Partnership will establish a baseline for each of the goals 4.1 through 4.7 during Year Two, and will submit after Year Two an amendment identifying the long-term goals and short-term goals set to improve upon this baseline during Year Three and subsequent years of the State Plan. This baseline will be established by using a data collection instrument and procedures to be determined by RSA.

- 4.1 Goal for Improving Access to AT in Education
- Long-term goal:
  - o Short-term goal for Year 3:
  - Short-term goal for Year 2: Establish baseline of the percent of appropriate targeted individuals and entities who accessed device demonstration programs and/or device loan programs and made a decision about an AT device or service for educational purposes as a result of the assistance they received.
  - o Short-term goal for Year 1: N/A data collection not established.
- 4.2 Goal for Improving Access to AT in Employment
- Long-term goal:
  - Short-term goal for Year 3:
  - Short-term goal for Year 2: Establish baseline of the percent of appropriate targeted individuals and entities who accessed device demonstration programs and/or device loan programs and made a decision about an AT device or service for employment purposes as a result of the assistance they received.
  - o Short-term goal for Year 1: N/A data collection not established.
- 4.3 Goal for Improving Access to AT in Community Living
- Long-term goal:
  - o Short-term goal for Year 3:
  - o Short-term goal for Year 2: Establish baseline of the percent of appropriate targeted individuals and entities who accessed device

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demonstration programs and/or device loan programs and made a decision about an AT device or service for community living as a result of the assistance they received.

o Short-term goal for Year 1: N/A data collection not established.

## 4.4 Goal for Improving Access to IT and Telecommunications

- Long-term goal:
  - o Short-term goal for Year 3:
  - Short-term goal for Year 2: Establish baseline of the percent of appropriate targeted individuals and entities who accessed device demonstration programs and/or device loan programs and made a decision about an AT device or service that meets an IT/telecommunications need as a result of the assistance they received.
  - o Short-term goal for Year 1: N/A data collection not established.

# 4.5 Goal for Improving Acquisition of AT in Education

- Long-term goal:
  - o Short-term goal for Year 3:
  - Short-term goal for Year 2: Establish baseline of the percentage of appropriate targeted individuals and entities who obtained devices or services from State financing activities or reutilization programs for educational purposes who would not have obtained the AT device or service.
  - o Short-term goal for Year 1: N/A data collection not established.

### 4.6 Goal for Improving Acquisition of AT in Employment

- Long-term goal:
  - o Short-term goal for Year 3:
  - Short-term goal for Year 2: Establish baseline of the percentage of appropriate targeted individuals and entities who obtained devices or services from State financing activities or reutilization programs for employment purposes who would not have obtained the AT device or service.

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- o Short-term goal for Year 1: N/A data collection not established.
- 4.7 Goal for Improving Acquisition of AT in Community Living
- Long-term goal:
  - o Short-term goal for Year 3:
  - O Short-term goal for Year 2: Establish baseline of the percentage of appropriate targeted individuals and entities who obtained devices or services from State financing activities or reutilization programs for community living purposes who would not have obtained the AT device or service.
  - o Short-term goal for Year 1: N/A data collection not established.
- 4.8 <u>Additional Measurable Goals</u> -- If applicable, describe any measurable goals that the State has set in addition to the goals established in items 4.1 through 4.7 for addressing the assistive technology needs of individuals with disabilities in the State related to education, employment, community living, and telecommunications and information technology.

Not Applicable.

### Attachment 5: State-level Activities

5.1 <u>State Financing Activities</u> – Describe how the State will implement State financing activities as described in section 4(e)(2)(A) of the AT Act.

Over the three years of this plan, ATP's major initiative will work with funding sources in Nebraska to provide program administration and support through technical and

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financial assistance, to help consumers find and acquire assistive technology. The State Finance Activity creates a One Stop for Assistive Technology Financing.

ATP will directly administer programs providing assistive technology devices and services for the following agencies:

- Nebraska Health and Human Services System (includes the Medicaid Home and Community Based Waiver, Medically Handicapped Children's Program, Disabled Children's Program, Disabled Persons and Family Support Program, Economic Assistance, Subsidized Adoption, Child Protective Services, and Adult Protective Services)
- Nebraska Vocational Rehabilitation (Title I and Part B Programs)
- Nebraska Veterans Affairs, Vocational Rehabilitation
- Nebraska Department of Education, Special Populations
- Nebraska Housing Developers Association

ATP will provide support to ensure that solutions are appropriate and cost-effective so that taxpayer dollars are spent on solutions that meet the need in a way that preserves funds to help as many people as possible. For example, from past experience:

- Staff support through technical assistance during on-site visits, demonstration of solutions (including drafting of plans and specifications), and trial use of equipment, results in less equipment being abandoned. Our follow-up surveys show that 95% of individuals are still using their assistive technology versus national studies that estimate an abandonment rate of 40% or higher.
- More than 17% of Medicaid Aged and Disabled Waiver cases require additional funding beyond the \$5,000 capped amount available. Four years ago the number was around 13% and has now grown to just over 100 individuals per year. These individuals would not be able to get any help without ATP's program administration and support in identifying alternative financing to supplement Waiver funding. In 2005, ATP authorized just over \$1.5 million of Waiver funds but also found an additional \$312,000 to allow projects to be fully funded.
- Program administration and support for this alternative financing system across areas has also resulted in documented success in reducing costs through re-use of equipment. The support provided across program areas has created an economy of scale that no single program in Nebraska can achieve in acting alone. Equipment across areas of education, employment, and health can be managed with ATP's support to be re-used in publicly funded projects. The cost of vertical exterior platform lifts in Nebraska has gone from an average cost of \$3,949 per consumer project in 2002 to an average of \$2,573 in 2005. The dramatic reduction in cost is directly due to the increase in use of recycled equipment as a result of ATP's support.

Individuals with disabilities, family members, or agency service coordinators will access financial programs (not just for information, but applying for and receiving financial assistance) through ATP by calling a toll free number. A Request Form will be completed

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and returned to the ATP office. Technology Specialists will be assigned a request for assistance and schedule an on-site visit with the consumer. During the visit, the consumer and Technology Specialist (and others depending on the situation) will work together to identify assistive technology solutions. At the same time, a Program Coordinator will identify funding options for the consumer. Quotes will be obtained from vendors or contractors. Information about solutions and funding will be provided to the consumer as well as possible consequences of choices. Some solutions will have public funding available and others may not qualify and will require the consumer to finance themselves or via loan programs (such as Making Homes Accessible for home modifications or Easter Seals Alternative Financing and Telework Loan Programs). Once a decision has been made about financing, ATP will authorize work under programs that it administers, or coordinate acquisition of funds with other resources to put together a complete funding package. ATP will work with the consumer and vendor or contractor to ensure that the work is completed satisfactorily.

The outcome of this system of coordinated financing will be that consumers are more satisfied with the assistive technology and services they receive and programs that pay for devices will have better assurance that funds are spent appropriately and accountably. Recent follow-up surveys show a 96% satisfaction rate and it is expected that the current level of satisfaction will continue as a result of ATP's program administration and support for the next three years.

Over the three years of this plan, ATP will try to expand the level of program administration and support to programs that are not already partnering with ATP, such as the Developmental Disability Waivers. ATP's program administration and support will help individuals acquire funding that they would otherwise have to wait for due to delays in acquiring required evaluations and documentation of costs, and will build off the credibility that ATP has established as the "One Stop" for assistive technology support.

The process for accessing this State Financing System and acquiring assistive technology will be:

- 1. ATP is contacted for information by phone (toll free numbers connect to all local ATP offices across the state) or by e-mail or in person. ATP will use the AT&T Language Line services for non-English speaking individuals.
- 2. A Service and Device Request Form will be sent out and completed by the consumer or family. The form will be available on ATP's web site. Referrals may also come directly from agencies that contract with ATP for services (Vocational Rehabilitation, and Health and Human Services System).
- 3. The Service and Device Request Form will be sent to the local ATP office or central office in Lincoln.
- 4. The Service and Device Application form will be forwarded to a Program Coordinator for preliminary identification of programs that might assist the individual with funding for assistive technology.

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- 5. The Program Coordinator will contact a Technology Specialist at one of the local ATP offices to schedule an on-site visit with consumer.
- 6. An appointment will be scheduled with the consumer (guardian, family, and agency staff may be included) and on-site visit will occur. The Technology Specialist will work with the consumer to identify possible assistive technology solutions to address expressed areas of need.
- 7. A report will be completed which may include any or all of the following: recommendation, vendors or contractors, estimates or quotations, as requested by the consumer, agency staff person or ATP Program Coordinator.
- 8. The report will be submitted to the Program Coordinator for identification of appropriate resources. If additional resources are needed outside of the programs that are administered by ATP, the Program Coordinator coordinates with appropriate agencies or consumer to arrange for funding of recommended assistive devices and/or modifications.
- 9. Once funding sources have been arranged, ATP will authorize the vendor/contractor to provide services by issuance of a Service Authorization. The form outlines work to be done, sources of payment and invoicing instructions. Copies will be sent to the contractor, consumer, and Service Coordinators (as appropriate).
- 10. The vendor/contractor will work with the consumer to schedule and complete the specified work.
- 11. Upon completion, the ATP Technology Specialist will complete a final inspection and obtain a signed consumer acceptance form from the consumer indicating that the work has been completed to their satisfaction.
- 12. ATP will submit the contractor/vendor's invoice and the consumer acceptance form to appropriate funding sources for payment and in some cases, issue payment for completed work.
- 13. Six weeks after completion of work, ATP will survey the consumer to make sure that they are still satisfied with the work or to identify any issues. Follow-up assistance will be provided if needed.

As another alternative financing option, the Easter Seals Loan Programs (Alternative Financing Program funded under Title III of the Assistive Technology Act of 1998, as in effect prior to the amendments of 2004; and a Telework Loan Program) have been and will continue to be incorporated into the resource identification and coordination that is part of the One Stop State Financing System process. There are two Loan Programs:

Nebraska Alternative Financing Program (AFP) provides low or reduced interest loans to qualified Nebraskans with disabilities for the purchase of assistive technology devices and assistive technology services. This includes but is not limited to wheelchairs, motorized scooters, Braille equipment, scanners, hearing aids, augmentative communication systems, environmental control units, computers and adaptive computer peripherals, building modifications for accessibility, motor vehicle modifications for accessibility, and motor vehicles requiring modifications for

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accessibility (where the value of the vehicle is greater than the cost of the modifications).

Nebraska Telework Loan Program provides low or reduced interest loans to qualified Nebraskans with disabilities for the purchase of assistive technology devices and services necessary for securing telework opportunities from home or other permanent remote sites. This includes but is not limited to computers, printers, software, fax machines, scanners, office machines, telecommunication devices, telecommunication system installation charges, office furniture, home modifications for accessibility and/or to create home offices, motor vehicles, and other assistive technology.

Loans for both programs range from \$1,500 to \$50,000, have an interest rate of 2 points below the national prime rate and have a maximum term of 10 years. AFP and Telework funds are used to provide a loan guarantee to the lender, First National Bank of Omaha.

Individuals initially complete a Service and Device Request Form that is reviewed by ATP's Funding Coordinator to identify and inform the consumer of possible financing options. If a consumer chooses to pursue a financial loan, a referral is made to Easter Seals. Individuals may also start with Easter Seals and then be referred back to ATP for funding coordination. The Easter Seals Loan Program Coordinator, ATP's Funding Coordinator, and the individual applicant, work together to coordinate all available sources of funding to acquire the assistive technology. Easter Seals contracts with ATP to provide support for on-site technology assessments and assistance in obtaining quotes. A Loan Review Board reviews and approves/denies loan applications. They meet weekly to ensure timely consideration of all requests. If a loan is approved, individuals can choose to receive additional assistance from ATP to ensure the work is completed satisfactorily.

5.2 <u>Device Reutilization Program</u> – Describe how the State will implement a device reutilization program as described in section 4(e)(2)(B) of the Act.

ATP works with Nebraska Educational Assistive Technology to operate AT4ALL (formerly known as TechConnectors), a web-based listed of used equipment for sale or free. This site provides Nebraskans, regardless of their location in the state, easy access to the listing of used equipment via the Internet at any time or by calling a toll free number during office hours of operation. The site is 508 compliant to ensure access by anyone regardless of disability.

In year one, ATP contracted with the Educational Service Unit # 10 to complete revisions to the on-line database to incorporate possible federal reporting requirements. Features were added to better track outcomes of the reutilization program. At the same time, a decision was made to revise the name from TechConnectors to AT4ALL as the revised database included equipment for demonstration and loan. The change in name was more reflective of the goal to have one site where individuals can search for equipment to try out, buy or to get for free.

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Equipment available on the listing varies tremendously, but often includes mobility devices, communication devices, vision aids, and computer hardware and software. Individual users are assigned accounts and can look for specific devices or place a notice that they are looking for a particular device. Arrangements for exchanges are the responsibility of the parties involved. Individuals or agencies listing equipment sometimes place restrictions on the use of equipment. For example, some equipment will only be available for educational purposes as it was purchased by the school system and is only available to other schools for their students. However, most equipment is available for anyone in the state that has a need in education, employment, community living, or recreation.

For individuals that can access the AT4ALL equipment database via Internet, a User's Guide has been developed and will continue to be used. The process for accessing the AT4ALL site is:

- 1. Log on to AT4ALL.com.
- 2. First time users set up an account to see detailed information about items or to list items in the database.
- 3. Once an account is established, individuals can browse categories of equipment or conduct a customized search for a specific item.
- 4. Individuals can also list equipment by following on screen instructions.

For individuals that do not have Internet access, they will simply call any of the local office toll free numbers to ask for assistance from ATP staff to search for available equipment or to list equipment for them.

ATP, after two rounds of competitive Requests for Proposals during year one of the State Plan, contracted with the Nebraska Commission for the Deaf and Hard of Hearing, Nebraska Educational Assistive Technology, Presbyterian Outreach Incorporated, Nebraska Commission for the Blind and Visually Impaired, and the Nebraska Foundation for Visually Impaired Children, to list their recycled equipment, demonstration and loan equipment on AT4ALL to increase the number of devices available on the database. Three of the five organizations have already started using the database and this has resulted in an additional 1,983 items being listed in AT4ALL by those organizations.

In years two and three of the State Plan, ATP will continue to provide subcontracts to entities that have established equipment reutilization programs to participate in listing their equipment on the web-based AT4ALL. This will expand the number of items available for no or low cost to consumers. Materials will be developed and distributed to businesses in order to solicit used computer donations. Marketing of AT4ALL to consumers and agencies that work with consumers will increase to encourage usage of the equipment listings. Marketing will include dissemination of brochures and user guides, presentations at agency conferences, and other strategies to be determined in conjunction with NEAT and ATP Advisory Councils.

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Funding for a half an ATP staff person's time and operational expenses has been coming from another grant. That funding has run out. The amount budgeted for subcontracts will be reduced proportionately to provide for funding for operation.

AT4ALL helps individuals with disabilities obtain assistive technology devices by creating a marketplace for equipment that is often free or low cost. This provides an opportunity for individuals with disabilities to find more affordable equipment without having to meet eligibility criteria and limitations for public and private programs. The identification and use of used equipment will also make it possible for programs with limited resources to extend their funds to assist more individuals or make it possible to complete a project under capped amounts.

5.3 <u>Device Loan Program</u> – Describe how the State will implement a device loan program as described in section 4(e)(2)(C) of the Act.

In year one of the State Plan, ATP expanded the inventory of assistive devices in two ways: providing funding directly to entities to purchase demonstration and loan equipment and soliciting lists of needed equipment that was then purchased for the ATP inventory. \$60,000 was provided to the Nebraska Commission for the Blind and Visually Impaired (NCBVI) to greatly expand their inventory that is available at their offices across the state. NCBVI agreed to also list their complete inventory on the AT4ALL website so that others will know what is available and can make better use of their equipment for loan and demonstration. In addition, ATP solicited lists of equipment from: Nebraska Educational Assistive Technology to expand loan equipment for educational purposes; the Nebraska ALS Association and Madonna Rehabilitation for loan equipment for individuals with short term equipment needs; and Nebraska Vocational Rehabilitation and schools regarding technology for the workplace with an emphasis on youth in transition services. In year one, funds were used to purchase the recommended equipment, placed in the ATP inventory and listed on AT4ALL.

In years two and three of the State Plan, ATP will continue to expand its inventory of a wide variety of assistive devices for loan to individuals and businesses for trial use. ATP will use funds to purchase additional loan equipment for independent living and community interaction (recreation and social activities) and to make upgrades in ATP's existing equipment inventory as necessary. In addition, ATP will collaborate with other existing loan programs to utilize the AT4ALL database as a way to expand the comprehensiveness of the equipment listed for short-term loans.

ATP works with Nebraska Educational Assistive Technology to operate AT4ALL (formerly known as TechConnectors), a web-based listed of equipment for loan. This site provides Nebraskans, regardless of their location in the state, easy access to the listing of loaner equipment via the Internet at any time or by calling a toll free number during office hours of operation. The site is 508 compliant to ensure access by anyone regardless of disability. In year one, ATP contracted with the Educational Service Unit # 10 to complete revisions to the on-line database to incorporate possible federal reporting requirements. Features were added to better track outcomes of the equipment loan

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program. At the same time, a decision was made to revise the name from TechConnectors to AT4ALL as the revised database included equipment for demonstration, loan, and reutilization. The change in name was more reflective of the goal to have one site where individuals can search for equipment to try out, buy or to get for free.

Individuals use the web-based system or a toll free phone number to access information about what equipment is available for loan, information about the equipment itself, and how to reserve the equipment (process is the same as that for the equipment reutilization program). ATP and NEAT have designated staff to coordinate the loan program. Staff check out the equipment to the individual and monitor its return. Items are mailed out to the individual, delivered by ATP or NEAT staff, or picked up on site, depending on circumstances. Individuals complete a loan form describing conditions of the loan and return requirements. Loans are generally for no more than thirty days. Exceptions to the length of the loan policy are at the discretion of the Program Coordinators.

Equipment loans are tracked through AT4ALL and loan data will be used to determine what equipment is being used the most and at what locations. Purchases and changes in where the equipment is housed will be based on these reports.

The opportunity to try out equipment for an extended period of time allows individuals with disabilities, their families, and professionals to learn more about what devices will meet their needs or the needs of those they are serving within the environment where it will be used. The trial use of equipment will provide valuable experience and information for individuals as they make choices about what will best meet their needs. In some cases, equipment loans will provide the bridge the gap between the immediate need for assistive technology and the time it takes to acquire the assistive device through public or private financing systems.

5.4 <u>Device Demonstration Program</u> – Describe how the State will implement a device demonstration program as described in section 4(e)(2)(D) of the Act.

Device demonstrations will occur at ATP offices, Department of Labor One Stop Resource Centers, NEAT, or via mobile demonstrations at individual worksites, schools, and homes. A variety of assistive technology devices for persons of all ages and disabilities will be available to the extent that resources allow. ATP will acquire and make available mobility devices, communication devices, hearing devices, vision aids, and computer hardware and software from a variety of manufacturers to allow for demonstration of a broad range of available product features.

In year one of the State Plan, ATP expanded the inventory of assistive devices in two ways: providing funding directly to entities to purchase demonstration and loan equipment and soliciting lists of needed equipment that was then purchased for the ATP inventory. \$60,000 was provided to the Nebraska Commission for the Blind and Visually Impaired (NCBVI) to greatly expand their inventory that is available at their offices across the state. NCBVI agreed to also list their complete inventory on the AT4ALL website so that others will know what is available and can make better use of their

equipment for loan and demonstration. In addition, ATP solicited lists of equipment from: Nebraska Educational Assistive Technology to expand demonstration equipment for educational purposes; the Nebraska ALS Association and Madonna Rehabilitation for demonstration equipment for individuals with short term equipment needs; and Nebraska Vocational Rehabilitation and schools regarding technology for the workplace with an emphasis on youth in transition services. In year one, funds were used to purchase the recommended equipment, placed in the ATP inventory and listed on AT4ALL.

For individuals that can access the AT4ALL equipment database via Internet, the listing of specific demonstration equipment and its location are available on line. For individuals that do not have Internet access, they can simply call any of the local office toll free numbers to ask for assistance from ATP staff to find specific demonstration equipment and its location, or to arrange for an equipment demonstration locally. Technology Specialists, experienced in the operation of the devices, are available to assist in trying out the equipment. In many cases, ATP staff will transport equipment directly to individual's homes and the equipment demonstrated in the environment where it will be used. This generally occurs as part of an on-site assessment.

In years two and three, ATP will maintain and expand its inventory of a wide variety of assistive devices for demonstration at four offices located in Omaha, Lincoln, Kearney and Scottsbluff. These ATP offices are strategically located across the state to provide for a geographic distribution of services. Demonstration items will be tracked using a web-based program (AT4ALL). This strategy allows for a wide variety of demonstration equipment to be available and decreases the amount of unwarranted duplication among sites. ATP staff will generally be able to transport items between sites within a week of notification. In some cases, the equipment will be mailed to the most convenient demonstration site for the individual.

In year one of the State Plan, ATP contracted with the Nebraska Commission for the Deaf and Hard of Hearing, Nebraska Educational Assistive Technology, Presbyterian Outreach Incorporated, Nebraska Commission for the Blind and Visually Impaired, and the Nebraska Foundation for Visually Impaired Children, to list their demonstration equipment on AT4ALL to increase the number of devices available on the database.

During years two and three of the State Plan, in order to increase the comprehensiveness of available devices and to make the most effective use of available demonstration equipment, ATP will continue to seek out additional partners to list their demonstration devices in the AT4ALL database. This will expand the number of participating sites and increase the opportunities for individuals with disabilities across the state to explore potential assistive technology solutions.

In years two and three, ATP will work on improving its tracking system to make sure that demonstration center equipment is meeting the needs of its users. Equipment demonstrations will be tracked through AT4ALL and the information will be used to determine what equipment is being used the most and at what locations. Purchases and changes in where the equipment is housed will be based on those reports as well as

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information to be obtained for federal reporting purposes. ATP will also continue to revise the database to incorporate federal reporting requirements to facilitate tracking and reporting capabilities.

Device demonstrations will provide an opportunity for individuals with disabilities, their families, and professionals, the opportunity to experience a number of different devices with the availability of expert assistance from a Technology Specialist if they so choose. Device demonstrations will provide valuable experience and information for individuals as they make choices about what will best meet their needs. Demonstrations will also help individuals determine a potential device's compatibility with assistive technology devices they may already be using; saving time, money, and frustration on equipment purchases that don't work. ATP will also be able to provide information about available vendors and their location, technical support, training, and financing for devices, if individuals request this as part of making an informed decision.

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# Attachment 6: Comparable Support

Not applicable. During the next three years, Nebraska will be carrying out all 4 State-level activities.

- 6.1 <u>Source and Amount of Support</u> Identify the State-level activity for which there is comparable support, the source of this support, the amount of the support, and the project year for which this support is being provided.
- 6.2 <u>Comparability</u> -- Demonstrate that this support is comparable in terms of funding and that the activities are comparable in terms of scope.
- 6.3 <u>Coordination and Collaboration</u> Describe how the State will coordinate activities and collaborate with the appropriate entity, if the comparable funds are provided to, or the activities are conducted by, an entity other than the Lead Agency or Implementing Entity.

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# Attachment 7: State Flexibility

Not applicable. During the next three years, Nebraska will be carrying out all 4 State-level activities.

- 7.1 Activity Identify each State-level activity the State is choosing not to carry out.
- 7.2 <u>Maintenance of Statewideness and Comprehensiveness</u> Demonstrate that the Statewide AT Program will continue to be comprehensive without conducting this activity.
- 7.3 <u>Achievement of Measurable Goals</u> Demonstrate that the State can reach its measurable education goals, employment goals, telecommunications and information technology goals, and community living goals without conducting such activities.
- 7.4 <u>Coordination and Collaboration</u> Describe how the Lead Agency or Implementing Entity will coordinate activities and collaborate with entities in the State that do conduct this activity, if the State chooses not to conduct this activity because another entity already conducts it.

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# Attachment 8: State Leadership Activities

8.1 <u>Training and Technical Assistance Activities</u> – Describe how the State will provide training and technical assistance to enhance the knowledge, skills, and competencies of individuals from local settings statewide, including representatives of State and local educational agencies, other State and local agencies, early intervention programs, adult service programs, hospitals and other health care facilities, institutions of higher education and businesses as described in section 4(e)(3)(B)(i) of the AT Act.

During the three years of this state plan, the primary focus of training is to enhance the skills, knowledge and competencies of staff of the Assistive Technology Partnership, Nebraska Educational Assistive Technology, Nebraska Commission for the Blind and Visually Impaired, and Nebraska Commission for the Deaf and Hard of Hearing in assessing the need for assistive technology devices and services. Training on identification of functional limitations and resulting needs of persons with disabilities, specific assistive devices and their use, inspecting for proper installations, and available financial resources will be provided. As training is scheduled, other State and local entities are notified of the type of training and the location so that they can participate. All entities are also encouraged to invite their consumers to any of the training as well. Given the limited amount of funding that is available, this strategy allows us to reach a core group of individuals who have a primary responsibility in our state system to provide technical assistance and support to individual users of assistive technology.

General awareness training on the benefits of assistive technology and funding sources available to help acquire assistive technology will be provided by ATP to State and local agencies (Vocational Rehabilitation and Health and Human Services), adult service programs (Area Agency on Aging), and Centers for Independent Living as a part of contracts and grants from other resources. Trainings generally occur at statewide conferences and events to reach individuals from all parts of the state.

ATP will be providing training on accessible web design, consistent with Section 508 design standards, to non-profits, State and educational agencies, and institutions of higher education. The training increases the core competency and knowledge of designers to create more accessible web sites. Technical assistance will be provided to higher education institutions to integrate information on accessible web site design into their core curricula.

In year one of the State Plan, ATP obtained input from students, parents, VR staff, educators, school transition specialists, NEAT Advisory Council and the Transition Advisory Council to identify needs and possible strategies to increase technology planning for students of transition age so that more students with disabilities will have the necessary technology skills and knowledge as they move to higher education. Recommendations included technical assistance to incorporate assistive technology into the classroom and workplace as well as informational materials related to assistive

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technology and transition. During years two and three of the State Plan, ATP will be hiring 2-3 part time staff to develop materials and conduct awareness and training activities across the state on assistive technology targeting students with disabilities and their families, educators, and employers. Funding for this activity will come from Vocational Rehabilitation. Through raised awareness and increased technical support, more students with disabilities can successfully transition from school to post-secondary education or work.

Over the three years of the State Plan, ATP will provide technical assistance for the development of a web-based resource to provide transition assistance to adults with disabilities transitioning to community living. In year one, funding was used to buy into an existing web-based search engine to identify affordable accessible housing, community supports and resources, including assistive technology services. The website was developed and can be found at housing.ne.gov. This was part of Nebraska's initiative to move individuals with mental illness out of institutional settings and back to communities and community-based services. Tracking and using already modified housing will speed up the process of transition and make best use of existing resources. This effort will be in collaboration with the Client Assistance Program, Nebraska Department of Economic Development, Nebraska Health and Human Services, and Nebraska Investment Finance Authority. Technical assistance will come from ATP in the identification of available community supports, particularly for assistive technology and home modifications. In years two and three of the State Plan, funding will be provided for ongoing operation of the website.

8.2 <u>Public Awareness Activities</u> – Describe how the State will provide information to targeted individuals and entities relating to the availability, benefits, appropriateness, and costs of assistive technology devices and assistive technology services as described in section 4(e)(3)(B)(ii) of the AT Act.

Over the three years of the state plan, ATP will provide information on assistive technology devices and services and funding resources to acquire assistive technology utilizing the following basic strategies.

- 1) A toll free phone number available to anyone in the state.
- 2) A 508 compliant web site. The web site will link to the national web site on assistive technology.
- A statewide newsletter. The newsletter will cover information about assistive technology devices and services in education, employment, health, community living, and information technology. The newsletter will be published twice a year and will be distributed to public and private agencies, consumers, One Stop Centers, Vocational Rehabilitation offices, employers, schools, and other targeted individuals and entities. Distribution will be by email when possible to reduce costs, and all volumes will be archived and

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available on our web site. The newsletter will be available in alternative formats.

- 4) A brochure and other materials. Materials will continue to be developed and distributed to consumers, State agencies, employers, schools, and other targeted individuals and entities. The cost of these materials is generally covered by other grants and contracts as a collaborative effort. ATP will design and develop most items in-house. All materials will be available in alternative formats
- ATP will also collaborate on local and statewide events to conduct public awareness activities across the state. We plan to continue participation in events such as the State Fair, Governor's Conference on Employment (hosted by Workforce Development), the Vocational Rehabilitation Statewide Staff Conference, Joint Agency Meeting in Western Nebraska (hosted by a Center for Independent Living), the Nebraska Housing Conference (in Central Nebraska), and others as recommended by our Advisory Council. We will also continue to collaborate with NEAT to participate in educational conferences and events across the state.
- 8.3 <u>Coordination and Collaboration</u> Describe how the State will coordinate activities among public and private entities that are responsible for policies, procedures, or funding for the provision of assistive technology devices and assistive technology services to individuals with disabilities, service providers, and others to improve access to assistive technology devices and assistive technology services as described in section 4(e)(3)(B)(iii) of the AT Act.

Over the three years of the state plan, ATP will specifically be coordinating efforts to improve access to assistive technology devices and services for two targeted groups: persons with acquired brain injuries and individuals with developmental disabilities.

- 1) As a member of the Traumatic Brain Injury Council, ATP will be assisting in the development of legislation to establish a Brain Injury Trust Fund that will expand services under existing Waivers and establish an Interim Crisis Fund for individuals with brain injuries who do not qualify for any Waivers. Legislation was introduced in year one of this State Plan but did not pass out of Committee. However, the legislature did approve a Legislative Resolution requiring a study to be conducted by Health and Human Services on available and needed resources for persons with traumatic brain injury in Nebraska. Meetings are being scheduled to discuss the incorporation of past findings and recommendations into an updated format to comply with the purposes of the new study. In year two of the State Plan, new legislation will be drafted and introduced for consideration.
- 2) During year two of the State Plan, ATP will offer technical assistance and training to the Developmental Disabilities System as a collaborative effort geared to increase

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awareness of assistive technology and to lay the groundwork for a new Developmental Disability (DD) Community Supports Waiver that will include assistive technology and environmental modifications. ATP will work with the Developmental Disabilities System to provide program support to identify and acquire assistive technology for individuals in the new Medicaid Waiver. It was originally anticipated that in the third year of the state plan, ATP would present a report to HHS including findings and recommendations to changes in policies, procedures, and funding to expand the DD Waiver. This will no longer be necessary as the goal of providing AT and environmental modifications under a DD Waiver has already been met. The goal in years two and three will be to collaborate through program administration and funding for technical assistance.

Over the three years of the State Plan, ATP will take the lead in increasing the use of a visitability design standard for publicly funded housing in Nebraska. ATP will collaborate with the State Independent Living Council, Planning Council on Developmental Disabilities, and the Department of Economic Development to develop language for program standards and possible state legislation.

Coordination and collaboration is an essential component of Nebraska's One Stop Financing System and will continue in years two and three of the State Plan. The One Stop Financing System has served as a model for collaboration and coordination between public and private entities. ATP helped create guidelines and procedures for funding of assistive technology in the Medicaid Aged and Disabled Waiver and the Vocational Rehabilitation Part B Independent Living Program and administers their financial assistance for assistive technology and home modification services. These publicly funded programs use ATP's support to ensure that consumers are provided with information on assistive technology solutions and to coordinate financial resources across areas of education, employment, health and housing to come up with the funding so that consumers can acquire the assistive technology they need. This activity will continue during the years two and three of the State Plan under the State Financing Activity.

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# Attachment 9: Involvement of Public and Private Entities

9.1 <u>Nature and Extent of Resources</u> – Describe the nature and extent of resources that will be committed by public and private collaborators to assist in accomplishing identified goals.

The following information lists major grants and contracts to ATP that are expected to continue during years two and three of the State Plan and describes the services that will be provided under each activity.

#### NE Health and Human Services

\$560,000 *In-home assessments for AT and home modifications.* 

This activity will be a collaboration of a number of Health and Human Services programs including the Home and Community Based Waiver, Medically Handicapped Children's Program, Disabled Children's Program, Disabled Persons and Family Support Program, Economic Assistance, Subsidized Adoption, Child Protective Services, and Adult Protective Services. The Department of Health and Human Services will contract with ATP for program administration and support. Under this contract, ATP will provide assessments and authorize Waiver funds to pay for the work to be done as recommended. The program will be focused on providing appropriate assistive technology and home modification solutions to help keep an individual with a disability in their home, living independently, and preventing institutionalization. ATP expects to provide 800-1,000 assessments per year and authorize just under \$2,000,000 of Aged and Disabled Medicaid Waiver funds per year for the purchase of assistive technology and home modifications, based on past experience.

### Vocational Rehabilitation-Part B

\$400,000 Financial assistance to purchase AT and home modifications.

ATP will be administering Part B funds under Vocational Rehabilitation to provide direct financial assistance for the purchase of assistive technology and home modifications for an estimated 80-100 persons each year to allow individuals to live more independently. Part B funding will be primarily used as gap financing when no other resources are available.

### Vocational Rehabilitation

\$360,000 Work-site assessments for AT and modifications for employment. Vocational Rehabilitation will contract for program administration and support to provide for assistive technology solutions for employment-related needs of Vocational Rehabilitation consumers with a disability. This will include work-site modifications, computer equipment, software and hardware adaptations, as well as home modifications necessary to allow a person to get out of their home to get to work. Worksite assessments will be provided for an estimated 125-160 persons each year. ATP will provide recommendations and authorize the purchase of services and equipment to vendors, and inspect the final product.

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### Vocational Rehabilitation

\$105,000 Awareness and Training on AT and transition.

Vocational Rehabilitation will contract for awareness and training activities focused on increasing the use of assistive technology for students transitioning to post-secondary education or work. ATP will hire 2-3 part time staff to conduct awareness activities, develop materials on AT and transition, and provided limited technical support on the use and operation of AT.

### Housing Developers Association

\$25,000 To conduct home assessments for accessibility.

Nebraska Housing Developers Association will contract with ATP for assessments conducted in support of Making Homes Accessible (a program that will provide a maximum of \$15,000 in the form of a deferred loan for home modifications) and the Homeownership Program (a program that will provide up to \$25,000 for down payment assistance, closing costs, rehab and accessibility modifications, and principal buy-down). Based on experience, an estimated 16 individuals will be provided \$390,000 in financial assistance for home modifications each year and an estimated 8 individuals will receive \$195,000 for homeownership assistance each year through these programs.

### Veterans Affairs Vocational Rehabilitation

\$100,000 Assessments for AT and modifications for employment and independent living.

ATP will provide program administration and support through technical assistance and on-site assessments for Veterans who are eligible under the VAVR program. Assessments will include assistive technology for employment and independent living related needs. ATP will authorize and pay (using VAVR funds) for the equipment or services that are recommended as a part of program administration. ATP will monitor and inspect the projects. At completion, ATP will conduct a follow-up to ensure that the Veteran is satisfied with the project. An estimated 80 individuals per year will benefit from this assistance.

### **Enrichment Foundation**

\$115,000 Funding for AT and environmental modifications.

ATP will provide program administration and support through technical assistance and financial assistance for assistive technology and home modifications for individuals with disabilities residing in Douglas and Sarpy Counties. Grants of up to \$4,000 are provided to approximately 30 persons. This one time funding comes from a private foundation and may be available in future years as well.

9.2 <u>Mechanisms to Ensure Coordination</u> - Describe the mechanisms established to ensure coordination of activities and collaboration between the implementing entity, if any, and the State.

Nebraska is not designating an implementing entity, so this item is not applicable.

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9.3 Involvement of State Advisory Council -Describe the nature and extent of the involvement of the State Advisory Council in the planning, implementation, and evaluation of the activities carried out through the grant, including setting the measurable goals required in section 4(d)(3).

The State Advisory Council met on June 8, 2006 to review the State Plan and recommendations for amendments. The Council provided suggestions as to activities or areas of focus for years two and three of the State Plan. The revised State Plan was formally approved at this meeting.

ATP will work with the Advisory Council to establish a baseline for each of the goals 4.1 through 4.7 during year two of the State Plan and will submit after year two an amendment identifying the long term goal and short-term goals set to improve upon this baseline during the third year of the State Plan.

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# Attachment 10: State Support

10.1 <u>State Support for State-level Activities</u> – If applicable, describe how the State will support with State funds any State-level activities described in section 4(e)(2).

The State of Nebraska does not support any of the State-level activities with a direct appropriation of state dollars. Some State agencies do contract with ATP for assistive technology services as outlined in 9.1 <u>Nature and Extent of Resources</u>, and these include targeted state financing, equipment reutilization, equipment loans and equipment demonstration activities.

10.2 <u>State Support for State Leadership Activities</u> - If applicable, describe how the State will support with State funds any State Leadership activities described in section 4(e)(3), if applicable.

The State of Nebraska does not support any of the State Leadership activities with a direct appropriation of state dollars. Some State agencies do contract with ATP for assistive technology services as outlined in 9.1 Nature and Extent of Resources, and these include targeted training and technical assistance, public awareness, and collaboration activities. The Department of Education does contract with ATP for public awareness and collaboration activities targeted to persons with brain injuries in Nebraska and we expect that to continue through at least year two of this state plan.

# Attachment 11: Allocation and Utilization of Funds

11.1 <u>Tracking Expenditures</u> – Describe planned procedures for tracking expenditures for activities described in sections 4(e)(2) and (3).

The State of Nebraska has made a considerable investment in a web-based accounting system called the Nebraska Information System (NIS). NIS is used by all State agencies to record and track expenditures and revenues. An elaborate coding system has been developed within NIS to enable detailed accounting by business unit and type of expenditure. ATP has separate business units for State Level and State Leadership activities under this grant and will code expenditures accordingly. At any time, a report can be obtained to monitor expenditures to assure that Nebraska is in compliance with the percentages and budget amounts as per the state plan. It will be the responsibility of the ATP Director to monitor expenditures and to work with the federal Program Monitor to make any adjustments if necessary.

11.2 <u>Proposed Budget Allocations</u> – Attach a budget containing proposed allocations for activities described in sections 4(e)(2) and (3).

The following are proposed budget allocations for State Leadership and State Level Activities for Year 2 of the program. These numbers will serve as an estimate only for Year 3 of this State Plan.

Proposed Allocation	Distribution (Year Two Only)	Total Awar Year One \$379,533	d Amount Year Two \$391,962
State Level	71.8%	\$259,800	\$269,054
State Leadership	28.2%	\$103,042	\$105,671
Leadership Acti Transition	vities 86% (of 28.2%) 14% (of 28.2%)		\$90,671 \$15,000
Indirect Costs	4.4% of total	\$ 16,691	\$ 17,237
TOTAL		\$379,533	\$391,962

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Within the above budget, ATP proposes to apportion funds for specific activities in the following manner. However, these numbers reflect a proposal only, and will serve as an estimate only for Year 3 of this State Plan.

<b>State Level Activities</b>	Proposed Allocation		
	Year One	Year Two	
State Financing Activities	\$191,800	\$197,554	
Device Reutilization Program	\$30,000	\$30,900	
Device Loan Program	\$18,000	\$20,000	
Device Demonstration Program	\$20,000	\$20,600	
State Leadership Activities	<b>Proposed Allocation</b>		
	Year One	Year Two	
Training and Technical Assistance Activities	\$31,500	\$28,164	
Transition	\$ 9,000	\$15,000	
Public Awareness Activities	\$42,542	\$41,907	
Coordination and Collaboration	\$20,000	\$20,600	